

**Summit County Combined General Health District
Board of Health Meeting
Thursday, October 13, 2022 – 5 p.m.
Summit Auditorium – Building A**



MINUTES

Public Conference: 330 926 5796; ID#74883

- A. Welcome of Persons Present – None.**
- B. Call to Order – Mr. Cugini called the meeting to order at 5:06 p.m.**
- C. Board Member Roll Call:**

Patricia Billow	<i>01/01/2022 -12/31/2025</i>	<i>Absent</i>
Dr. James Boex	<i>01/01/2019-12/31/2022</i>	<i>Present</i>
Todd Burdette	<i>03/21/2022-03/20/2027</i>	<i>Absent</i>
Dr. Kimberly Cook	<i>04/01/2021-03/31/2025</i>	<i>Present</i>
Dominic Cugini	<i>04/01/2019-03/31/2023</i>	<i>Present</i>
Lynn Clark	<i>01/01/2019-12/31/2022</i>	<i>Present</i>
Dr. Roberta DePompei	<i>01/01/2020-12/31/2023</i>	<i>Present</i>
Barry Ganoe	<i>05/12/2022-03/31/2024</i>	<i>Present</i>
Dr. Kristine Gill	<i>01/01/2022-12/31/2025</i>	<i>Present</i>
Mary Jo Goss	<i>01/01/2019-12/31/2022</i>	<i>Absent</i>
Dan Karant	<i>01/01/2021-12/31/2025</i>	<i>Present</i>
Dr. Gayleen Kolazcewski	<i>01/01/2020-12/31/2023</i>	<i>Absent</i>
Dr. Aleksandra Mamonis	<i>01/01/2020-12/31/2023</i>	<i>Arrived After Roll Call</i>
Jeffrey Snell	<i>04/01/2022-03/31/2026</i>	<i>Present</i>
Marco Sommerville	<i>01/01/2019-12/31/2022</i>	<i>Present</i>
Karen Talbott	<i>01/01/2019-12/31/2022</i>	<i>Present</i>
Dr. Kenneth Varian	<i>04/28/2022-12/31/2024</i>	<i>Virtual</i>
Sheila Williams	<i>01/01/2022-12/31/2025</i>	<i>Present</i>

Others present: Tonia Burford, Angela Burgess, Joanne Emery, Clay Knapp, Eddie Mink, Brenda Pickle, Dr. Erika Sobolewski, Shaleeta Smith and Donna Skoda.

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D. Approval of the Minutes of the Regular Board Meeting

Motion by Mr. Ganoë, seconded by Ms. Clark to approve the Board of Health meeting minutes from September 8, 2022.

Approved by voice vote.

E. Public and Staff Comments (three minute maximum.) – None.

F. Reading of Schedule E – Late Filings – None.

Motion by _____, seconded by _____ to accept Schedule E – Late Filings:

G. Motion by Dr. DePompei, seconded by Mr. Karant to adopt Resolution No. 031-22, entitled “Approval of the Consent Agenda, Schedules and all matters on the Consent Agenda”.

Schedule A	Personnel
Schedule B	Employee Training and Travel
Schedule C	Contracts
Schedule D	Finance
Schedule E	Late Filings

Approved by voice vote.

H. Health Commissioner’s Report

1. Board of Health Retreat (Friday, October 7, 2022) – Dr. Kimberly Cook/Donna Skoda
Ms. Skoda reported the main focus was Bylaws and Policies and Procedures. Discussed future state; where we’re going; things we need to work on; reviewed staff compensation; succession planning; the whole package for staff compensation; raises or other benefits we could offer. We also discussed current issues; community health assessment and where we’re headed. Plan to have work sessions in November to address individual items as they come up. Some of this will be discussed at the November Finance & Personnel Committee. The binders contain materials that will be helpful as we go forward. Dr. Boex and Mr. Cugini complimented the Retreat, the good conversation, binder information and the work on the Bylaws and Policies and Procedures.

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2. Bylaws Update – Dan Karant.

Mr. Karant reported the new proposed Bylaws and Policies and Procedures were reviewed at the Retreat and included in the binder. Mr. Karant advised a few points were brought up. Nothing that would change the Bylaws. Looking into if necessary to add to the Policies and Procedures. The Policies and Procedures will never be completely finalized. The Board has the ability to change them. Bylaws are foundational and are the backbone of what we do. Mr. Karant and Dr. Boex recommended for Board of Health approval as a replacement of current Bylaws with the addition of the Policies and Procedures. Mr. Karant asked for questions or the need for clarification. Ms. Clark advised the motion should be to replace the Bylaws not amend. Mr. Karant advised Bylaws would be effective January 1, 2023. Ms. Clark advised Bylaws would be effective immediately but the Policies and Procedures would need an effective date. Mr. Karant asked that approved Bylaws and Policies and Procedures be shared with local health departments.

3. Third Quarter, 2022 Non-Board Contract Report (See Enclosure.)

4. Third Quarter, 2022 Full-Time Equivalency Reports (See Enclosures.)

5. Third Quarter, 2022 Strategic Plan Report (See Enclosure.)

6. The Environmental Health Committee will meet immediately after the October 13, 2022 Board Meeting.

7. The Finance & Personnel Committee will meet immediately after the November 10, 2022 Board Meeting.

8. Fiscal Report

a) COVID-19 Rolling Expense Report (See Enclosure.) – No significant changes.

9. Policy and Legislation – No Report.

I. Environmental Report

1. First Reading of Resolution No. __-22 entitled, “Resolution Adopting an Environmental Fee Schedule for the Year 2023 and Declaring an Emergency effective January 1, 2023” (See Enclosure.) Ms. Burford reported Licensing Council will review fees on October 26, 2022. The public hearing will be held November 2, 2022. Letters to affected

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parties were mailed. No calls to date. Fees effective January 1, 2023. Fees are up significantly from the prior year due to the pandemic. Most fees jumped from 23 to 40 percent. One more year of fees taking a good jump prior to get back to where we were prior to the pandemic.

- 2. Motion by Dr. Boex, seconded by Mr. Karant, to adopt Resolution No. 032-22 approving and granting the issuance of a variance for Salt and Light Properties, LLC at 697 State Mill Road, Coventry Township, Parcel I.D. #19-08382, Summit County, Ohio, 44319, for the installation of a sewage treatment system.**

Approved by voice vote.

J. Clinical Health/Medical Director's Report

- 1. Motion by Mr. Ganoë, seconded by Mr. Snell, to amend Resolution No. 004-22 entitled, "Resolution Adopting a Clinical Fee Schedule for the year 2022 of the Summit County Combined General Health District and Declaring an Emergency" effective October 17, 2022 (See Enclosure.) Dr. Sobolewski advised the addition of the administrative fee for the bivalent.**

Approved by voice vote.

2. Communicable Disease Report (See Enclosure.)

- 3. COVID-19 Report (See Enclosure.) Dr. Sobolewski reported 1,300 Covid vaccinations given last month and 300 monkeypox vaccinations.**

4. Vector Borne Disease Report (See Enclosure.)

K. Miscellaneous Business

Dr. Kimberly Cook advised the November 10 Board meeting will be her last as she is relocating to Michigan.

Recommend removing or striking Executive Session from agenda the morning of the Board of Health meeting if not needed.

No Executive Session.

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1. ~~Motion by _____, seconded by _____, to adjourn into Executive Session at _____ p.m.:~~
- ~~a) To conference with an attorney for the Board of Health concerning a dispute involving the Board that is the subject of imminent court action pursuant to ORC 121.22(G)(3); and~~
 - ~~b) To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee pursuant to ORC 121.22(G)(1).~~

Roll Call Vote:

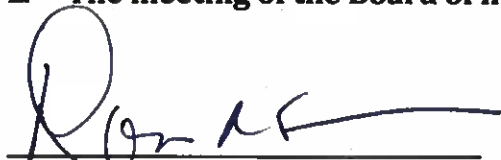
Patricia Billow (), Dr. James Boex (), Todd Burdette (), Dr. Kimberly Cook ();
Lynn Clark (), Dominic Cugini (), Dr. Roberta DePompei (), Barry Ganoe (),
Dr. Kristine Gill (), Mary Jo Goss (), Dan Karant (), Dr. Gayleen Kolazcewski (),
Dr. Aleksandra Mamonis (), Jeffrey Snell (), Marco Sommerville (),
Karen Talbott (), Dr. Kenneth Varian () and Sheila Williams ().

Motion by _____, seconded by _____, to reconvene from Executive Session at _____ p.m.

Roll Call Vote:

Patricia Billow (), Dr. James Boex (), Todd Burdette (), Dr. Kimberly Cook ();
Lynn Clark (), Dominic Cugini (), Dr. Roberta DePompei (), Barry Ganoe (),
Dr. Kristine Gill (), Mary Jo Goss (), Dan Karant (), Dr. Gayleen Kolazcewski (),
Dr. Aleksandra Mamonis (), Jeffrey Snell (), Marco Sommerville (),
Karen Talbott (), Dr. Kenneth Varian (), and Sheila Williams ().

L. The meeting of the Board of health adjourned at 5:42 p.m.



Secretary



President

The next meeting of the Board of Health is scheduled Thursday, November 10, 2022
at 5:00 p.m. - Building A Summit Auditorium

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SCHEDULE A – PERSONNEL

- 1. Approve the rescission of Nathaniel Kelly, IT Help Desk, full time, \$20.50 per hour.** *(Nathaniel did not complete the pre-employment process. Adverse action has been taken and the offer of employment has been rescinded.)*
- 2. Approve the change of effective date for Alayna Harstine, Dietitian, full-time, \$26.82 per hour, from September 26, 2022 to October 11, 2022.** *(Alayna is a graduate of the University of Akron and will be working within the Division of Family Health in the WIC program.)*
- 3. Approve the appointment of Andrea Romano, Dietitian, \$26.82 per hour, full-time, effective October 24, 2022** *(Andrea has a Bachelor's of Science in Nutrition and Dietetics from Kent State University. She completed her Dietetic Internship through Utah State University. She will be working in the WIC program as a Dietitian providing nutrition education and counseling to participants.)*
- 4. Approve the appointment of Javonte Bray, Public Health Intern, \$13.50 per hour, part-time (not to exceed 29 hours per week), effective October 24, 2022** *(Javonte is attending Cleveland State University and is majoring in Political Science and Urban Studies. He will be working in the Division of Family Health.)*
- 5. Approve the appointment of Nana Sugden, Environmental Health Specialist in Training, \$26.82 per hour, full-time, effective October 24, 2022** *(Nana has a BS in engineering from Ukraine and is experienced in environmental compliance. She will work in the Water Quality programs.)*
- 6. Approve the appointment of Nicholas Speight, Environmental Health Specialist in Training, \$26.82 per hour, full-time, effective October 24, 2022** *(Nicholas has a BS in geology from University of Akron. He will work in the Food and Recreation programs.)*
- 7. Approve the appointment of Gregory Stallings, Environmental Health Specialist in Training, \$26.82 per hour, full-time, effective October 24, 2022** *(Gregory has a MS in Environmental Safety and Health Management from the University of Findlay. He will work in the Food and Recreation programs.)*

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SCHEDULE A – PERSONNEL

8. **Approve the appointment of David Shinn, Help Desk Technician, \$20.50 per hour, full-time, effective October 24, 2022** *(David holds multiple industry certifications in Information Technology. David will be working in the IT Department.)*
9. **Approve the appointment of Sarah McKee, Clerical Specialist/Front Desk Receptionist, \$15.90 per hour, full-time, effective October 24, 2022** *(Sarah has a BS in English from University of Toledo. She has previously worked as an Office Manager and has customer service experience.)*
10. **Approve the appointment of Violet Hoffman, Public Health Nurse, \$26.82 per hour, full-time, effective October 24, 2022** *(Violet will be working in the Communicable Disease Unit.)*
11. **Approve the promotion of Kayla Dean, Public Health Nurse, \$26.82 per hour, full-time, to Clinical Supervisor, full-time, \$36.77 per hour effective October 24, 2022** *(Kayla will be working in the Communicable Disease Unit.)*
12. **Approve the change of status of Paul Koehler, Disease Intervention Specialist to Registered Environmental Health Specialist with no change in pay effective October 10, 2022** *(Paul worked in the Communicable Disease unit and will be transitioning back to his previous role in Healthy Homes.)*
13. **Approve the resignation of Lindsee Petruccio, Student/Temporary Help, effective September 8, 2022** *(Lindsee joined SCPH in May of 2022 and worked in the Mosquito program.)*
14. **Approve the resignation of Robert Salladay, Student/Temporary Help, effective September 15, 2022** *(Robert joined SCPH in May of 2022 and worked in the Mosquito program.)*
15. **Approve the resignation of Ashley Adams, Office Manager, effective September 29, 2022** *(Ashley joined SCPH in May of 2022 and worked in the Dental Clinic.)*
16. **Approve the resignation of Anna Rodgers, Outreach Specialist, effective September 29, 2022** *(Anna joined SCPH in July of 2022 and worked in the Family Health Division.)*

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SCHEDULE B - EMPLOYEE TRAINING AND TRAVEL

OCTOBER TRAINING AND TRAVEL REPORT 2022

TRAVEL OVERVIEW

Employee Name(s)	Donna Barrett
Employee Number(s)	4071
Date Attending	12/08/2022
Date Returning	12/08/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	Grant

Name of Conference	Annual Caregiving Conference: The Identification, Detection and Referral of Dementia
Name of Sponsor	Benjamin Rose institute on Aging and NEOMED GWEP
Address	11890 Fairhill Rd.
City	Cleveland
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$35.00	Total Cost of Meals	\$0
Mileage \$.625/mile	Miles traveled: 0 \$ Amount: \$0		
Total Cost of Expenses: \$35.00			

TRAVEL OVERVIEW

Employee Name(s)	Donna Barrett
Employee Number(s)	4071
Date Attending	10/19/2022
Date Returning	10/21/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	Grant

Name of Conference	o4a Annual Conference
Name of Sponsor	o4a-- Hilton Easton Columbus, Ohio
Address	3900 Chagrin Drive
City	Columbus
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$415.95
Shuttle/Rideshare	\$0	Meals	Date: 10/20/2022,10/21/2022 # of meals: 3.3 Total \$ amount for day: \$40.00,\$40.00
Parking &/or Tolls	\$70.00		
Registration	\$355	Total Cost of Meals	\$80.00
Mileage \$.625/mile	Miles traveled: 260 \$ Amount: \$162.50		
Total Cost of Expenses: \$1,083.45			

TRAVEL OVERVIEW

Employee Name(s)	Megan Sutherland, Paris Skinner, Stephanie Roy, Vanessa Willaman, Kristen Harris, Amar Gajmere (3 employees will go depending schedule availability)
Employee Number(s)	4266, 4411, 4391, 4368, 4416
Date Attending	10/17/2022
Date Returning	11/30/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	General Fund

Name of Conference	Diaper Packing Day
Name of Sponsor	Shaleeta Smith
Address	6961 Southern Blvd.
City	Boardman
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$0	Total Cost of Meals	\$0
Mileage \$.625/mile	Miles traveled: 130 \$ Amount: \$81.25		
Total Cost of Expenses: \$81.25			

TRAVEL OVERVIEW

Employee Name(s)	Julie Brown
Employee Number(s)	2190
Date Attending	10/28/2022
Date Returning	10/28/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	Grant

Name of Conference	Asbestos Building Inspector/Management Planner Refresher 1 Day Webinar
Name of Sponsor	TSI - Training Services International
Address	33150 Lakeland Blvd.
City	Eastlake
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date:: # of meals:: Total \$ amount for day::
Parking &/or Tolls	\$0		
Registration	\$229.00	Total Cost of Meals	\$0
Mileage \$.625/mile	Miles traveled: \$ Amount: \$0		

Total Cost of Expenses: \$229.00

TRAVEL OVERVIEW

Employee Name(s)	Kayla Dean
Employee Number(s)	4383
Date Attending	11/17/2022
Date Returning	11/17/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	General Fund

Name of Conference	Bridges, Summit County
Name of Sponsor	United Way of Summit and Medina
Address	37 North High Street
City	Akron
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$25.00	Total Cost of Meals	\$0
Mileage \$.625/mile	Miles traveled: \$ Amount: \$0		
Total Cost of Expenses: \$25.00			

TRAVEL OVERVIEW

Employee Name(s)	Erika Sobolewski
Employee Number(s)	4229
Date Attending	11/17/2022
Date Returning	11/17/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	General Fund

Name of Conference	Bridges Summit County Workshop
Name of Sponsor	United Way of Summit & Medina
Address	37 North High Street
City	Akron
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$25.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.625/mile	Miles traveled: \$ Amount: \$0		
Total Cost of Expenses: \$25.00			

TRAVEL OVERVIEW

Employee Name(s)	Andrea Ingram
Employee Number(s)	4366
Date Attending	11/17/2022
Date Returning	11/17/2022
Multiple Meetings?	Yes/No: no Total # of Meetings: 1
Grant or General Fund?	Grant

Name of Conference	Bridges Out of Poverty
Name of Sponsor	United Way
Address	37 North High St
City	Akron
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date:
Parking &/or Tolls	\$20		# of meals:
Registration	\$25	Total Cost of Meals	Total \$ amount for day:
Mileage \$.625/mile	Miles traveled: 8.4 \$ Amount: \$5.25		
Total Cost of Expenses: \$50.25			

TRAVEL OVERVIEW

Employee Name(s)	Maggie Urban-Waala
Employee Number(s)	4420
Date Attending	11/17/2022
Date Returning	11/17/2022
Multiple Meetings?	Yes/No: No Total # of Meetings: 1
Grant or General Fund?	Grant

Name of Conference	Bridges out of poverty
Name of Sponsor	United Way of Summit and Medina
Address	37 North High Street
City	Akron
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date:
Parking &/or Tolls	\$0		# of meals:
Registration	\$25.00	Total Cost of Meals	Total\$ amount for day:
Mileage \$.625/mile	Miles traveled: 20 \$ Amount: \$11.60		
Total Cost of Expenses: \$36.60			

MULTIPLE MEETINGS

TRAVEL OVERVIEW

Employee Name(s)	Tyson Cramer
Employee Number(s)	3275
Date Attending	10/31/2022
Date Returning	12/02/2022
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 2, week long trainings
Grant or General Fund?	Grant

Name of Conference	TSI Training - Asbestos Contractor/Supervisor and Building Inspector/Management Planner Training (Oct 31-Nov 4 and Nov 28-Dec 2)
Name of Sponsor	Training Services International
Address	33150 Lakeland Blvd.
City	Eastlake
State	Ohio

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$1,598.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.625/mile	Miles traveled: \$ Amount: \$0		
Total Cost of Expenses: \$1,598.00			

TRAVEL OVERVIEW

Employee Name(s)	Julie Brown
Employee Number(s)	2190
Date Attending	10/17/2022
Date Returning	11/30/2022
Multiple Meetings?	Yes/No: Yes Total # of Meetings: as many as needed
Grant or General Fund?	General Fund

Name of Conference	OSHA 8 Hour HAZWOPER Refresher (online refresher)
Name of Sponsor	Safety Unlimited
Address	safetyunlimited.com
City	
State	

COST(S)

Airfare & Luggage	\$0	Lodging	\$0
Shuttle/Rideshare	\$0	Meals	Date::
Parking &/or Tolls	\$0		# of meals::
Registration	\$39.95	Total Cost of Meals	Total \$ amount for day::
Mileage \$.625/mile	Miles traveled: \$ Amount: \$0		
Total Cost of Expenses: \$39.95 (paid by Julie Brown and then request reimbursement)			

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SCHEDULE C - CONTRACTS

A. Environmental Health

- 1. Adopt Contract No. 141050 authorizing an amended agreement between Summit County Combined General Health District and the Ohio EPA to increase the contract dollar amount for air quality work to include up to \$179,630 in American Rescue Plan funds allocated to ARAQMD for upgrades to the monitoring network, including time frames and reporting requirements (pending Prosecutor approval for the period of September 1, 2021 to June 30, 2023 in an amount not to exceed \$2,169,048 payable to Summit County Combined General Health District.).**

B. Clinical Health

- 1. Adopt Contract No.141270 authorizing an agreement between Oriana House, Inc. and Summit County Combined General Health District to improve COVID-19 detection and mitigation in confinement facilities, funded by the Ohio Department of Health (pending Prosecutor approval for the period November 1, 2022 through October 31, 2023 in an amount not to exceed \$540,000 payable to Oriana House, Inc.).**
- 2. Adopt Contract No.141271 authorizing an agreement between Oriana House, Inc. and Summit County Combined General Health District to improve COVID-19 testing strategies and COVID-19 disease mitigation in congregate living centers, funded by the Ohio Department of Health (pending Prosecutor approval for the period November 1, 2022 through October 31, 2023 in an amount not to exceed \$500,000 payable to Oriana House, Inc.).**

C. Family Health

- 1. Adopt Contract No. 141267 authorizing an agreement between United Way of Summit and Medina County and Summit County Combined General Health District for prevention of homeless pregnant individuals in Summit County (pending Prosecutor approval for the period of February 1, 2022 to June 30, 2022 in an amount not to exceed \$60,000.00 payable to United Way of Summit and Medina County).**

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SCHEDULE C - CONTRACTS

- 2. Adopt Contract No. 141265 authorizing an amended agreement between Susan Milne and Summit County Combined General Health District, to direct all aspects of the Volunteer Guardian/Adult Guardianship Services Program for indigent wards of the Summit County Probate Court (pending Prosecutor approval for the time period of April 1, 2022 through December 31, 2022, in an amount not to exceed \$47,000, payable to Susan Milne).**
- 3. Adopt Contract No. 141264 authorizing an amended agreement between Aporia, PLCC, through Member Management, Lawrence Reinhold and Summit County Combined General Health District, to provide professional guardianship services to indigent wards of Summit County Probate Court (pending Prosecutor approval for the period of April 1, 2022 through December 31, 2022 in an amount not to exceed \$43,500, payable to Aporia, PLCC).**

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SCHEDULE D - FINANCE



SUMMIT COUNTY PUBLIC HEALTH

Cash Statement As of September 2022

<u>Cash Receipts</u>	<u>General Fund</u>	<u>Special Revenue</u>	<u>Total</u>
Local Taxation	\$3,230,675	\$0	\$3,230,675
State Subsidy	\$786,152	\$0	\$786,152
Environmental Health Fees	\$1,928,399	\$191,681	\$2,120,080
Vital Statistics	\$425,543	\$0	\$425,543
Personal Health Services	\$398,017	\$8,344	\$406,361
Miscellaneous Receipts	\$245,035	\$11,020	\$256,055
Federal Funds Reimbursement	\$18,953	\$7,840,171	\$7,859,124
Local Contracts (Including Akron)	\$2,804,630	\$553,758	\$3,358,388
State Fees	\$763,152	\$0	\$763,152
Rental of Property	\$74,917	\$0	\$74,917
TOTAL CASH RECEIPTS	\$10,675,473	\$8,604,974	\$19,280,447
<u>Cash Disbursements</u>	<u>General Fund</u>	<u>Special Revenue</u>	<u>Total</u>
Salaries	\$3,973,184	\$3,584,866	\$7,558,050
PERS/Workers Comp/Medicare	\$594,822	\$550,814	\$1,145,636
Health Benefits	\$732,499	\$637,299	\$1,369,798
Travel	\$48,962	\$27,207	\$76,169
Supplies	\$282,951	\$658,019	\$940,970
Contracts Services/Repairs	\$1,130,381	\$2,791,756	\$3,922,137
Building Rental	\$19,063	\$120,939	\$140,002
Advertising and Printing	\$16,963	\$142,536	\$159,499
Other Expenses	\$127,817	\$527,152	\$654,969
Equipment	\$239,497	\$313,262	\$552,759
Remittance to State	\$719,903	\$0	\$719,903
TOTAL CASH DISBURSEMENTS	\$7,886,042	\$9,353,850	\$17,239,892
RECEIPTS LESS DISBURSEMENTS	\$2,789,431	(\$748,876)	\$2,040,555
Transfers/Advances-In	\$0	(\$386,369)	(\$386,369)
Transfers/Advances-Out	\$0	\$386,369	\$386,369
Reserve for Encumbrances	\$14,317,177	\$5,838,948	\$20,156,125
FUND BALANCE	\$17,106,608	\$5,090,072	\$22,196,680



Summit County Public Health

General Fund Executive Summary

September 2022 Financial Report

	<u>2021 YTD</u> <u>Actual</u>	<u>2022 YTD</u> <u>Actual</u>	<u>2021 vs 2022</u> <u>YTD Variance</u>
Cash Receipts			
Local Taxation	3,230,675	3,230,675	0
State Subsidy	204,339	786,152	581,812
Environmental Health Fees	2,301,628	1,928,399	(373,228)
Vital Statistics	432,242	425,543	(6,699)
Personal Health Services	467,981	398,017	(69,965)
Miscellaneous Receipts	573,018	245,035	(327,982)
Federal Funds Reimbursement	9,404	18,953	9,549
Local Contracts (Including Akron)	2,762,046	2,804,630	42,584
State Fees	777,557	763,152	(14,405)
Rental of Property	79,005	74,917	(4,088)
TOTAL CASH RECEIPTS	10,837,895	10,675,473	(162,422)
Cash Disbursements			
Salaries	2,829,241	3,973,184	1,143,943
PERS/Workers Comp/Medicare	424,073	594,822	170,749
Health Benefits	552,752	732,499	179,748
Travel	61,584	48,962	(12,622)
Supplies	315,631	282,951	(32,680)
Contracts Services/Repairs	1,063,171	1,130,381	67,210
Building Rental	22,313	19,063	(3,250)
Advertising and Printing	15,681	16,963	1,282
Other Expenses	98,814	127,817	29,003
Equipment	181,849	239,497	57,647
Remittance to State	733,509	719,903	(13,607)
Nuisance Abatement Expense	1,540	0	(1,540)
TOTAL CASH DISBURSEMENTS	6,300,159	7,886,041	1,585,882
RECEIPTS LESS DISBURSEMENTS	4,537,737	2,789,432	(1,748,305)
Transfers/Advances-In (Receipts)	0	0	0
Transfers/Advances-Out (Disbursements)	0	0	0
Reserve for Encumbrances	9,765,322	14,317,177	4,551,855
FUND BALANCE	14,303,058	17,106,609	2,803,551